

OPERATION AND MAINTENANCE, AIR FORCE

The conferees agree to provide \$19,093,265,000 instead of \$19,156,315,000 as recommended by the House and \$19,336,639,000 as recommended by the Senate. Detail of the adjustments are as follows:

(In thousands of dollars)

	House	Senate	Conference
Military end strength reduction fee	-78,700	-1,000	-17,900
Civilian pay repricing	-37,000		
Civilian Workyears		-93,400	-37,000
Civilian End Strength		-109,900	
Leased long-line communications	-10,000		
Satellite control facility	-5,000		
Space boosters	-3,000		-3,000
Space launch support	-20,000		
Inventory control point purchased services	-5,000		-5,000
First destination transportation	-5,000		
Transportation	-14,000	-4,000	-4,000
Logistics automatic data processing	-5,000		
Command readiness exercise system	-1,000		
Command ADP modernization program	-1,000		-1,000
PCS for civilian career management	-1,700		-1,700
B-57 logistic support	-1,000		
Increased contractor internal support	-9,000		-9,000
Minuteman upgrade	-5,000		-5,000
Environmental restoration	-39,000	-97,300	-97,300
Travel, training and exercises	-6,500		
Base operations—Space Command	-1,000		-1,000
Range utilization	-2,000		-2,000
Proton location strike system	-1,000	-2,300	-2,300
Special tactical unit detachments	-4,000		
Survivability measures	-5,000		
Classified Programs	-19,981	-5,200	-19,031
Defense-wide mission support		-15,500	
Interagency agency automated processing	-51,300	-21,000	-21,000
Eliminating tool pack preparation facility	-1,000		
Consultants	-20,000	-4,000	-20,000
Non-readiness related travel	-5,000		-5,000
Management of telephones usage	-10,000		-10,000
Teleprocessing expenses	-1,700		-1,700
Purchasing base telephones vs leasing	-2,283		-2,283
Management of last day deliveries	-8,000		-4,000
ADP leasing	-25,000		-25,000
Stock fund fuel refund	-173,700	-374,400	-374,400
Medical war readiness	-200		
Flying hours	-47,000		-47,000
Former Public Health Hospital	-3,000		-3,000
AMA Physician fee freeze	-1,000		-1,000
Special room system	-3,000		
MAC industrial fund profits	-91,400	-50,000	-91,400
ODJUS OTH-B repair		-1,900	
Air base ground defense		-5,800	
Component repair		+100,000	+25,000
P-3A aircraft mods		-9,500	
Facility lease down out of cycle	-150		-150
State-of-the-art graphics and slides	-143		-143
Rental of word processors	-924		-924
Artificial intelligence research	-750		-750
Overhaul of J79-17 (F-5) engine	-5,000		-5,000
Hearing plant conversion	-2,468		-2,468
AFSC transfer from R & D		+108,900	
Stock fund price re-estimate	-173,900	-150,000	-173,900
Foreign national salaries/allowances	-10,000	-3,800	-10,000
Civilian environmental differential pay savings	-1,125		-1,125
Resourcing support	-1,300		-1,300
Overseas military end strengths	-1,000		-1,000
Items not in conference	-158,461	-158,461	-158,461
Total, operation and maintenance—Air Force	-1,078,185	-897,861	1,141,235

The following item represents language as agreed to by the conferees:

CT-39 REPLACEMENT AIRCRAFT OPERATIONS

The Senate included report language establishing a budgeting procedure to account for CT-39 replacement executive aircraft flying hours by Air Force user activities. Currently, the Air Force centrally budgets for these costs through the Military Airlift Command. The conferees agree to the budget procedure outlined by the Senate which will lend a degree of accountability and assign fiscal responsibility to the operating commands which benefit from these valuable training assets. As the operations of the CT-39 aircraft are dedicated to pilot and proficiency objectives independent of transportation services, the Air Force should reserve not less than 50 percent of such flying hours for the priority cargo and

personnel airlift needs of other Defense Department components.

OPERATION AND MAINTENANCE, DEFENSE AGENCIES

The conferees agree to provide \$7,067,469,000 instead of \$7,037,898,000 as recommended by the House and \$7,126,470,000 as recommended by the Senate. Details of the adjustments are as follows:

(In thousands of dollars)

	House	Senate	Conference
Fuel	-99		-99
Seafair rates	-57		-57
Civilian personnel pricing	-804		-804
Consultant contracts	-1,584	-5,575	-5,575
General reduction	-8,491		-3,951
General reduction	-450		-400
Management HQ	-3,700	-1,400	-1,400
JCS exercises	-10,000	-1,000	-10,000
DCA—year end spending	-2,000		
Management of telephone usage	-1,000		-1,000
LDAs—Travel	-400		-400
Other logistics support	-24,210	-4,200	-24,210
Excess material on order	-2,000		-2,000
Fuel transportation	-400		-400
General reduction	-7,590		-75
Civilian differential pay savings	-75		-75
General reduction	-200		
Washington Headquarters Services—ADP systems	-4,000	-1,900	-4,000
Dental program		+5,000	
General reduction	-5,200		
TRIMIS	-16,067	-1,800	-8,000
DCAA general reduction	-1,100		
Classified activities	-80,075	-79,800	-50,265
Civilian end strength reduction		-13,000	
Environmental Restoration		-31,700	-31,700
Family Advocacy		+4,500	+4,500
Items not in conference	-131,025	-131,025	-131,025
Total, operation and maintenance—Defense agencies	-300,472	-211,900	-270,801

The following item represents language as agreed to by the conferees:

TRISERVICE MEDICAL INFORMATION SYSTEMS (TRIMIS)

The conferees agree that the Defense Department should proceed with the TRIMIS program. However, before the Request for Proposals (RFP) is released DOD must:

- Develop a common TRIMIS data dictionary;
- Validate and prioritize the TRIMIS functional requirements, ensuring that the concerns and requirements of the service surgeons general have been identified, addressed, and resolved by the Assistant Secretary of Defense for Health Affairs;
- Delete the Automated Medical Record functional description from the RFP;
- Adopt an extended "benchmarking" evaluation acquisition strategy based on at least two competing vendors including a mandatory requirement that one of the vendors use and adapt existing Veterans Administration software for TRIMIS use;
- Proceed with the testing of the VA software at March Air Force Base to determine the feasibility and cost-effectiveness of using the VA software;
- Ensure that any system ultimately implemented will be compatible across all DOD large and small hospitals, combat medical support units, and VA hospitals; and
- Demonstrate to the House and Senate Committees on Appropriation compliance with the guidance listed above.

The General Accounting Office should continue its review of the TRIMIS program and specifically monitor the functional requirement validation process and the testing of the VA software at March Air Force Base. Moreover, the Department should acquire an independent evaluation of the benchmarking process by a qualified outside technical firm not involved in the TRIMIS competition.

With the decision to acquire TRIMIS under the strategy outlined above, the con-

ferees direct that there is to be no further obligation of funds for operation, test, evaluation, or expansion of existing HIS (Hospital Information System) or IOC (Initial Operation Capability) medical systems except where necessary to meet the day-to-day needs of DOD medical facilities. Any resulting savings should be made available to the Assistant Secretary of Health Affairs for accelerating the TRIMIS contract. The conferees agree that funding should be centralized for the first several phases of system implementation to ensure compliance with the above guidance.

In order to fund the interim quality assurance system and necessary support for accelerating TRIMIS contract award, the conferees agree to restore \$8,062,000 of the \$16,062,000 deleted by the House.

OPERATION AND MAINTENANCE, ARMY RESERVE

The conferees agree to provide \$724,400,000 as recommended by the House instead of \$713,150,000 as recommended by the Senate. Details of the adjustments are as follows:

(In thousands of dollars)

	House	Senate	Conference
Organizational clothing and equipment	+3,750		+3,750
Medical equipment	+4,500		+4,500
Storage leases	+2,300		+2,300
Communications and automation upgrades	+1,200		+1,200
Shelter for the homeless	+500		+500
ADP leases	-1,000		-1,000
Items not in conference	-2,300	-2,300	-2,300
Total, operation and maintenance—Army Reserve	+8,950	-2,300	+4,950

OPERATION AND MAINTENANCE, NAVY RESERVE

The conferees agree to provide \$827,181,000 as recommended by the House instead of \$812,431,000 as recommended by the Senate. Details of the adjustments are as follows:

(In thousands of dollars)

	House	Senate	Conference
Stock fund fuel refund	-7,100	-17,100	-7,100
Marine Reserve flying hours	+2,800		+2,800
Reserve cargo landing battalion	+200		+200
Aircraft repairs	+2,550		+2,550
Civilian support	+1,200		+1,200
ADP leases	-2,000		-2,000
Items not in conference			
Total, operation and maintenance—Navy Reserve	-2,350	-17,100	-2,350

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The conferees agreed to provide \$872,461,000 as recommended by the Senate instead of \$928,661,000 as recommended by the House. Details of the adjustments are as follows:

(In thousands of dollars)

	House	Senate	Conference
Stock fund fuel refund	-6,800	-64,000	-64,000
F-40 upgrade		+1,000	+1,000
Items not in conference	+52,000	+52,000	+52,000
Total, operation and maintenance—Air Force Reserve	+45,000	-11,000	-11,000